

**DIVISION DE CONTRATACION ADMINISTRATIVA**  
**SIPRE Sistema Integrado de Presupuesto**  
**EJECUCION DEL PLAN DE COMPRAS:**

YUMANA 31/12/2020

ERIODODO DE EJECUCION -2019

PARTIDA	MONTO INICIAL	MONTO SOLICITUDES	MONTO PAGADO
10101	1,060,100,000.00	20,226,503,014.89	2,658,822,889.77
10102	295,238,996.00	1,302,643,176.05	2,953,417.40
10103	43,180,000.00	559,421,512.60	545,327.90
10104	24,928,686.00	60,850,076.06	1,451,949.30
10199	447,724,129.00	727,214,879.12	64,849,040.81
10204	-1,132,939,108.00	80,215,680.00	2,306,977.21
10303	30,599,796.00	24,950,129.52	19,822,433.49
10304	74,518,078.00	113,109,747.11	50,873,021.99
10307	249,100,467.00	382,793,774.44	11,958,036.25
10401	4,157,080.00	6,423,338.50	2,627,254.00
10402	2,662,296,299.00	711,226,587.37	891,042,988.92
10403	1,935,937,105.00	2,263,962,382.67	623,832,651.94
10404	1,269,912,570.00	998,788,456.49	301,531,784.32
10405	4,360,116,048.00	555,309,853.50	230,979,747.47
1040601	83,845,810.00	1,317,397,858.02	2,039,182,347.52
1040602	8,157,590.00	428,005,338.04	1,159,184,309.26
1040603	6,200,000.00	1,323,265,458.06	502,379,172.09
1040604	1,955,411,095.00	2,045,313,909.20	1,831,472,166.39
1040605	103,807,083.00	60,554,646.32	47,213,349.56
1049902	7,875,896,079.00	24,032,350,656.84	1,785,639,857.06
10701	1,026,856,600.00	426,927,327.32	149,544,279.66
10702	253,977,436.00	309,341,834.00	79,699,369.45
10801	2,458,679,943.00	3,532,716,443.91	673,530,179.37
10804	172,638,370.00	404,877,988.59	60,266,777.74
10805	57,906,500.00	25,662,659.55	59,094,578.46
10806	21,617,820.00	35,144,640.00	189,000.00
10807	505,416,737.00	436,718,422.91	155,853,051.50
10808	5,659,661,106.00	12,727,349,204.77	872,848,149.83
10899	350,003,850.00	500,621,733.88	10,546,687.05
20101	70,600,172.00	23,760,524.00	4,825,923.82
20102	2,190,000.00	26,994,279.10	9,812,676.10
20104	11,200,655.00	37,998,249.67	10,240,145.65
20203	248,600,802.00	67,373,131.68	19,342,390.58
20304	120,746,632.00	1,443,507.02	661,173.94
20401	39,387,383.00	31,485,273.43	149,868.86
20402	13,760,143.00	7,149,783.00	3,508,756.21
29901	1,901,239.00	170,125,338.60	45,857,525.85
29903	23,107,016.00	944,200,685.92	482,013,250.78
29904	267,952,715.00	132,615,567.67	10,410,474.16
29905	1,976,416.00	63,155,151.39	33,829,973.73
29906	138,667,388.00	8,377,951.34	727.50
29907	7,290,261.00	19,181,380.56	6,385,344.44
29999	1,472,175,025.00	3,981,587,502.56	88,391,247.61
50103	59,117,826.00	20,187,275.68	14,304,169.26
50104	2,255,287,949.00	3,037,700,928.20	142,409,446.68
5010502	4,445,315,858.00	3,813,856,815.81	7,341,349.01
50106	12,073,600.00	14,328,692.41	138,500.00
5019901	1,401,729.00	2,213,443,692.89	591,150.00
5019902	372,874,565.00	1,817,185,270.00	23,784,942.06
50201	3,787,087,674.00	1,351,766,001.00	502,059.52
<b>TOTALES</b>	<b>¢45,217,661,213.00</b>	<b>¢93,403,577,734.00</b>	<b>¢15,194,741,892.00</b>