

SIPRE
Sistema Integrado de Presupuesto
EJECUCION DEL PLAN DE COMPRAS:

YUMANA 03/07/2018 08:22:38

PERIODO DE EJECUCION -2018

II trimestre-2018

PARTIDA	MONTO INICIAL	MONTO SOLICITUDES	MONTO PAGADO	DISPONIBLE
10101	1,110,670,755.00	561,893,807.00	1,250,837,877.56	-140,167,122.56
10102	305,954,504.90	68,867,501.00	26,964,409.22	278,990,095.68
10103	729,104,000.00	641,349,143.00	413,662.10	728,690,337.90
10104	295,500.00	10,795,953.25	714,414.87	-418,914.87
10199	40,000,000.00	97,259,606.50	11,606,121.00	28,393,879.00
10204	31,433,242.00	73,120,000.00	4,317,333.66	27,115,908.34
10303	7,318,063.00	27,796,000.00	11,169,907.06	-3,851,844.06
10304	70,004,083.00	62,530,001.00	39,311,064.00	30,693,019.00
10307	416,116,473.00	269,988,014.35	11,761,379.84	404,355,093.16
10401	6,134,960.00	5,400,000.00	270.00	6,134,690.00
10402	2,920,949,064.00	618,176,944.22	428,270,954.39	2,492,678,109.61
10403	1,055,486,304.00	921,381,105.26	280,688,604.62	774,797,699.38
10404	1,529,009,828.00	624,085,572.46	51,275,467.29	1,477,734,360.71
10405	11,770,229,001.00	349,507,150.00	2,951,297.61	11,767,277,703.39
1040601	55,092,000.00	1,984,865,000.00	953,723,450.33	-898,631,450.33
1040603	1,200,000.00	2.00	123,877,768.58	-122,677,768.58
1040604	1,899,986,500.00	1,897,486,500.00	906,407,450.85	993,579,049.15
1040605	87,327,026.00	47,105,921.54	20,214,992.95	67,112,033.05
1049902	5,225,861,879.00	5,837,994,652.00	644,668,816.84	4,581,193,062.16
10701	1,311,500,035.00	421,200,563.83	77,675,343.88	1,233,824,691.12
10702	423,102,993.00	59,500,000.00	9,469,741.43	413,633,251.57
10801	1,932,044,285.00	2,293,280,975.22	487,747,201.11	1,444,297,083.89
10804	115,000,000.00	115,000,000.00	33,797,102.56	81,202,897.44
10805	49,315,594.00	3,423,250.00	18,502,260.91	30,813,333.09
10806	19,354,194.00	882,660.00	344,238.00	19,009,956.00
10807	429,717,299.00	675,583,189.19	45,338,026.05	384,379,272.95
10808	2,126,110,119.00	2,048,220,890.84	122,896,680.85	2,003,213,438.15
10899	179,500,000.00	95,849,998.00	1,088,599.76	178,411,400.24
20101	65,928,209.00	12,000,000.00	2,314,558.00	63,613,651.00
20102	2,177,688.00	1.00	9,235,857.26	-7,058,169.26
20104	6,029,897.00	1.00	11,573,281.59	-5,543,384.59
20203	253,287,749.00	16,496,066.03	4,786,341.47	248,501,407.53
20304	115,934,311.00	644,864.61	24,820,718.21	91,113,592.79
20401	33,433,780.00	16,203,218.55	308,261.79	33,125,518.21
20402	35,080,608.00	36,910,464.90	1,950,223.41	33,130,384.59
29901	5,705,000.00	1.00	37,796,459.46	-32,091,459.46
29902	2,362,275.00	2,347,127.60	94,445.00	2,267,830.00
29903	16,650,501.00	20,602,324.00	234,030,117.09	-217,379,616.09
29904	237,725,810.00	24,871,267.39	9,905,950.00	227,819,860.00
29905	1,450,000.00	1.00	22,081,564.29	-20,631,564.29
29906	77,751,226.00	56,744,700.25	20,652.11	77,730,573.89
29907	8,287,902.00	1.00	4,358,714.76	3,929,187.24
29999	230,072,500.00	1,340,111,404.80	39,344,259.06	190,728,240.94
50102	106,800,000.00	60,199,152.00	33,100.00	106,766,900.00
50103	215,087,280.00	377,353,072.00	22,281,249.59	192,806,030.41
50104	4,421,968,276.00	1,686,066,581.93	259,227,594.72	4,162,740,681.28
5010501	5,563,218,983.00	6,211,456,106.23	2,203,251.80	5,561,015,731.20
5010502	964,047,760.00	7,458,815,056.15	2,026,512.07	962,021,247.93
5019901	155,139,662.00	615,912,207.85	220,464.39	154,919,197.61
5019902	95,082,992.00	195,308,451.64	184,894.19	94,898,097.81
50201	2,782,000,000.00	206,000,000.00	578,834.53	2,781,421,165.47
TOTALES	49,243,040,111.00	38,150,586,472.00	6,255,411,743.00	42,987,628,368.00